Pw (1944) Departme

MS SERIES.

G.O. No. 635

Dated 2.3.44

[Despatch Abstract.]

Budget Estimate of the Mangalore Landing and Shipping Fund for 1944-45.

Particulars.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Actuals, 1942-43.	Actuals, 1941-42.	Actuals, 1940-41.	Average of the last three years.	Actuals from April to September 1943.	Actuals from October 1942 to March 1943.	Remarks.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
RECEIPTS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs	Rs.	Rs.	
Landing and Shipping Fees (Act III of 1885).	(a) 68,000	(a) 68,000	71,000	74,402	68,017	59,402	67,274	11,193	55,221	(a) Based on the average of the last three years.
Ground rent				2,517				1,805	1,612	(a-1) Based on the actuals for the first half-year of 1943-44 and the second half-year of 1942-43 plus 50 per cent surcharge on launch hire.
Motor launch receipts				7,575				2,989	3,990	
Shed rent				93				..	53	
Truck hire				..				..	..	
Godown fee	(b) 20,000	(a-1) 14,000	10,000	4	10,082	12,291	11,316	1	2	(b) Based on the actuals of the first half-year of 1943-44 and the second half-year of 1942-43 plus 50 per cent surcharge on launch hire and revenue from the proposed lease of south reclamation.
Sale-proceeds of forms				61				19	50	
Overtime fees				552				..	351	
Miscellaneous receipts				772				343	522	
Interest on Government securities	(c) 4,171	(d) 4,471	4,151	4,671	4,671	4,671	4,671	475	2,335	(c) Interest on Rs. 15,800 at 3½ per cent, on Rs. 64,200 at 4 per cent, and on Rs. 19,000 at 5 per cent for one year and on Rs. 5,000 at 4 per cent for six months proposed to be sold in October 1944.
Free grant from the Minor Ports Fund	..	..	..	..	..	31,000	10,333	..	..	
Profit on investment	(e-1) 598	(e) 1,248	1,025	..	..	..	..	..	..	
Total, Receipts	92,769	87,719	86,176	90,647	82,770	1,07,364	..	16,825	64,836	(d) Interest on Rs. 15,800 at 3½ per cent, on Rs. 69,200 at 4 per cent, on Rs. 19,000 at 5 per cent for one year and on Rs.10,000 at 4 per cent for six months.
Opening balance. Cash	6,894	28,000	4,686	22,856	60,441	27,818	..	28,000	25,281	(e) Profit on the sale of Government Securities of 4 per cent of 1960-70 of the face value of Rs. 10,000.
Opening balance. Government securities	1,04,000	1,14,000	1,06,000	1,14,000	1,14,000	1,14,000	..	1,14,000	1,14,000	(e-1) Profit on the proposed sale of Government securities of 4 per cent of 1960-70 of the face value of Rs. 5,000 in October 1944.
Grand total	2,03,663	2,29,719	1,96,862	2,27,503	2,57,211	2,49,182	..	1,58,825	2,04,117	(f) G.O. Ms. No. 2165, Public Works, dated 15th October 1943—
EXPENDITURE.										
Establishment.										
Contribution to the Minor Ports Fund on account of establishment charges and pensions.	(f) 5,096	(f) 5,096 (v)	3,880	3,595	3,299	3,387	3,427	..	3,595	
Contribution towards the pay of the Inspecting Dredging Engineer.	(g) 1,800	(g) 1,609 (v)	..	..	..	..	..	..	..	
Contribution to the Harbour Police staff (G.O. Ms. No. 2120, Home, dated 31st August 1943).	(h) 1,932	(i) 1,923 (v)	1,752	1,703	1,490	1,463	1,552	635	1,204	
Stores Assistant and Time-keeper (G.O. Ms. No. 2629, Public Works, dated 30th November 1943).	(j) 432	404	404	407	392	405	401	198	185	
Establishment of dredgers	(l) 8,665	(k) 8,679	8,770	8,940	8,307	8,355	8,534	4,247	4,092	
Establishment of launch	(m) 1,860	1,850	1,850	1,898	1,854	1,815	1,856	916	873	
Pensionary charges payable from the fund.	80	80	80	78	78	78	78	39	39	
Travelling allowance of the Inspecting Dredging Engineer.	(n) 1,000	(n) 1,000 (v)	..	..	..	..	..	..	..	
Travelling allowance of establishment	50	50	100	..	28	..	9	..	..	
Dearness allowance	(p) 4,680	(o) 4,417	3,678	1,701	270	..	657	2,077	1,268	
Total	25,595	25,108	20,514	18,322	15,718	15,503	..	8,112	11,256	
Contingencies.										
Wages of sweepers and carpenter	(q) 603	603	603	611	603	963	726	285	308	
Wages of Police patrol canoe lascars [G.O. Ms. No. 1745, P.W. (Marine), dated 25th August 1943].	216	216	216	216	216	206	213	72	144	
Postage charges and service telegrams.	225	225	225	175	..	..	58	90	95	
Rents, rates and taxes	500	500	500	682	175	404	420	..	478	
Hot and cold weather charges	60	50	60	49	47	43	46	24	21	
Printing, stationery and binding	300	300	300	325	210	264	266	33	202	
Furniture charges	50	50	50	42	..	..	14	..	..	
Overtime fees	500	500	500	949	818	677	815	230	492	
Petty contingencies and miscellaneous charges.	500	500	800	930	885	748	854	12	99	
Cost and conveyance of stores	15,000	13,000	15,000	12,364	6,585	16,954	11,968	1,984	11,073	
Clothing	400	400	400	317	294	336	316	..	317	
Audit fees	342	342	342	342	342	342	342	..	342	
Dredgers and launch contingencies, including cost of coal, fuel and petrol.	30,000	29,000	30,000	27,055	27,787	24,600	26,481	7,197	26,699	
Hired labour	5,000	3,800	5,000	4,536	4,187	3,940	4,221	978	2,099	
Dearness allowance	(r) 536	(v) 500	410	227	39	..	89	194	186	
Total	54,232	49,986	54,406	48,820	42,188	49,477	..	11,099	36,555	

	Rs.	A.	P
(i) One clerk on Rs. 35—60 at Rs. 47½ being the average pay plus 12½ per cent thereof plus 9½ per cent of Rs. 60 for one year (Rs. 570-0-0+ 71-4-0 + 68-6-5).	709	10	5
(ii) One clerk on Rs. 30—55 (Madras Leave Rules) at Rs. 42-1/12 being the average pay plus 11 per cent thereof plus 9½ per cent of Rs. 55 for one year (Rs. 505-0-0 + 55-8-10 + 62-11-2).	623	4	0
(iii) One clerk on Rs. 30—55 (Madras Leave Rules) at Rs. 42-1/12 being the average pay plus 11 per cent thereof plus 9½ per cent of Rs. 55 for ten months.	519	6	0
(iv) One typist on Rs. 19—30 at Rs. 25-1/20 being the average pay plus 12½ per cent thereof plus 9½ per cent of Rs. 30 for one year (Rs. 300-9-7 + 37-9-2 + 34-3-2).	372	5	1
(v) One wharf supervisor on Rs. 20—50 (Madras Leave Rules) at Rs. 36 being the average pay plus 11 per cent thereof plus 9½ per cent of Rs. 50 for one year (Rs. 432-0-0 + 47-8-4 + 57-0-0.)	536	8	0
(vi) One peon on Rs. 12—18 at Rs. 15-2/5 being the average pay plus 1/12th thereof for one year (Rs. 184-12-10 + 15-6-5).	200	3	3

Budget Estimate of the Mangalore Landing and Shipping Fund for 1944-45—*cont.*

Particulars.	dget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Actuals, 1942-43.	Actuals, 1941-42.	Actuals, 1940-41.	Average of the last three years.	Actuals, from April to September 1943.	Actuals from October 1942 to March 1943.	Remar
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
EXPENDITURE—*cont.*	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	
Other Contingencies.										
Dry dock pump contingencies ..	350	350	350	428	287	239	318	215	228	
Port well pump contingencies ..	75	50	100	36	29	37	34	12	16	
Total ..	425	400	450	465	316	276	..	327	244	
Public Works Charges.										
By Port Department—										
Construction of a new wooden punt ..	..	(s) 3,936	..	10	3,034	..	981	3,936	10	
Repairs to the north quay wall ..	750	800	1,000	1,982	..	31	004	54	1,227	
Repairs to the south quay wall ..	500	370	750	643	497	..	380	..	643	
Annual repairs to the landing and shipping buildings.	250	250	250	51	74	42	56	..	..	
Repairs to the existing trucks	..	..	..	..	15	..	5	..	..	
Scraping and painting the dredger and barges (exclusive of cost of paint).	350	250	250	180	461	59	200	78	60	
Monsoon repairs to the dredger and launch.	100	110	100	102	77	45	75	107	..	
Repairs to the passenger shed	50	50	50	..	..	18	6	..	..	
Repairs to the goods shed	100	150	150	..	..	93	31	..	..	
Repairs to the coal shed	25	(t) 300	25	..	..	25	8	..	..	
Repairs to the port well, including pump.	100	210	200	..	..	..	..	..	..	
Repairs to cranes	25	50	100	..	..	..	..	..	..	
Repairs to mud punts	1,000	1,000	1,000	35	517	473	342	916	35	
Repairs to the grab dredger	4,000	1,500	1,500	48	1,852	811	904	1,122	10	
Repairs to the launch	1,000	800	1,000	203	379	2,524	1,035	..	187	
Survey of Port craft by the Engineer and Ship Surveyor, Madras.	500	400	500	..	389	434	274	..	..	
Repairs to roads	500	613	800	619	715	279	538	183	619	
Repairs to electric fittings and supply of spare parts.	50	200	200	..	..	83	28	..	..	
Rebuilding the wharf wall at the old pier site.	..	(u) 1,175	1,000	..	..	..	..	..	..	
Removing the materials at north wharf and stacking them at south reclamation area.	..	..	..	1,169	..	..	390	..	1,169	
Repairs to dredger "Gurpur", including pipe-line.	5,000	5,000	5,000	3,942	751	1,641	2,111	565	2,395	
Construction of roads and drains on the south reclamation area.	..	..	500	136	5,069	..	1,735	..	135	
Reconstruction and realignment of north wharf wall and reclaiming.	..	..	..	..	14,226	918	5,048	..	..	
Repairs to oil fuel storage tank ..	..	..	..	..	60	..	20	..	..	
Construction of cargo stacking platforms.	..	1,500	2,000	..	1,134	..	378	234	..	
Constructing a temporary shed at south quay wall.	..	..	..	..	54	..	18	..	..	
Constructing a culvert at road entrance to dry dock.	..	..	..	..	81	..	27	..	..	

	RS.	A.	P.
(vii) One peon on Rs. 12—17 at Rs. 14-7/10 being the average pay plus 1/12th thereof for one year (Rs. 176-6-5 + 14-11-2).	191	1	7
(viii) One peon on Rs. 12—17 at Rs. 14-7/10 being the average pay plus 1/12th thereof for nine months (Rs. 132-4-10 + 11-0-5).	143	5	3
(ix) Port officer at Rs. 150 per mensem for one year.	1,800	0	0
Total ..	5,095	12	9
or	5,096	0	0

(g) 15 per cent of the pay of the Inspecting Dredging Engineer (G.O. Ms. No. 51, Public Works, dated 5th January 1944).

(h) At Rs. 214-11-0 per mensem for nine months.

	Rs.
(i) Actuals from April to September 1943.	635
From October 1943 to March 1944 at Rs. 214-11-0 per mensem.	1,288
Total ..	1,923

(j) At Rs. 33 + 3 per mensem for twelve months.

(k) Provision reduced as the post of one lascar on Rs. 13 per mensem is kept vacant from 1st August 1943.

(l) Dredger "Gurpur"—

	Rs.
One operator, II grade, Rs. 80—100 at Rs. 90 per mensem.	90
One driver, II grade, Rs. 55—70 at Rs. 55 per mensem.	55
One driver, III grade, Rs. 35—45 at Rs. 37 per mensem.	37
Four firemen, I grade, one on Rs. 20—25 (old scale) at Rs 25 per mensem; and three on Rs. 15—23 (new scale) at Rs. 15 each per mensem.	70
Two greasers on Rs. 12—17; one at Rs. 13 and the other at Rs. 12 per mensem.	25

Special repairs to north quay wall, renewing existing coping stones with cement concrete 300 r.ft.	..	..	..	..	7,088	..	361	..	..	
Special repairs to goods shed, renewing five doors and door-frames.	..	..	..	..	241	..	80	..	..	
Special repairs to underground drain	..	..	..	..	391	..	130	..	..	
Extending the cargo shed by constructing a wing.	..	..	..	..	194	..	65	..	..	
Funds placed at the disposal of the Executive Engineer, Marine Division, Madras.	..	..	..	..	..	5	2	..	..	
Extension of reclamation southward to the drain and reclaiming area.	5,000	(v) 18,000	1,000	6,034	..	..	2,011	384	5,163	
Fixing bollards on the edge of wharves.	..	(w) 1 900	1,000	..	..	..	..	76	..	
Constructing two 16-seat latrines, one on the south and the other on the north wharf.	..	..	3,500	..	..	..	..	..	..	
Road on the western side of the Port office from the north wharf road to the 5-ton crane road 320' long.	..	..	1,500	..	..	..	..	..	..	
Metalling the north wharf	..	(x) 187	..	1,578	..	..	526	68	1,578	
Extending stacking platform	..	(y) 1,180	..	..	..	..	..	..	..	
Repairs to dry-dock and gates ..	2,000	..	..	..	..	..	..	..	..	
Reconstructing culvert leading to Railway goods-shed.	..	(z) 2,500	..	..	..	..	..	..	..	
Total ..	21,300	42,431	23,375	16,732	30,294	7,781	..	7,723	13,231	
Refunds, etc.										
Refund of Landing and Shipping Fees ..	900	900	1,000	1,164	839	1,704	1,236	..	831	
Retransfer of free grant to the Minor Ports Fund.	..	..	..	..	31,000	..	10,833	..	..	
Total ..	900	900	1,000	1,164	31,839	1,704	..	..	831	
Total, Expenditure ..	1,02,452	1,18,825	99,745	85,503	1,20,355	74,741	..	27,261	62,117	
Surplus (+) or deficit (—) ..	— 9,633	— 31,106	— 13,569	+ 5,144	— 37,585	+ 32,623	..	— 10,436	+ 2,719	
Closing balance. Cash	2,211	6,894	1,117	28,000	22,856	60,441	..	17,564	28,000	
Closing balance. Government securities ..	(B) 99,000	(A) 1,04,000	96,000	1,14,000	1,14,000	1,14,000	..	1,14,000	1,14,000	
Grand total ..	2,03,663	2,29,719	1,96,862	2,27,503	2,57,211	2,49,182	..	1,58,825	2,04,117	

One serang, I grade, Rs. 23—37 at Rs. 25 per mensem.	25
One serang, II grade, Rs. 19—23 at Rs. 20 per mensem.	20
Sixteen lascars, one on Rs. 12—18 (old scale) at Rs 16 per mensem and fifteen on Rs. 12—17 (new scale); eleven at Rs. 13 each per mensem and four at Rs. 12 each per mensem.	207
	529 × 12 = 6,348
Grab dredger—	
One driver, III grade, Rs. 30—55 (new scale) at Rs. 30 per mensem.	30
One serang, II grade, Rs. 15—25 (old scale) at Rs. 25 per mensem.	25
Two firemen on Rs. 12—17 at Rs. 12 each per mensem.	24
Seven lascars, two on Rs. 12—18 (old scale) at Rs. 18 each per mensem and five on Rs. 12—17 (new scale), one at Rs. 13 per mensem and four at Rs. 12 each per mensem.	97
	176 × 12 = 2,112
Special pay to wharf supervisor at Rs. 10 per mensem for one year.	120
Add for increments ..	85
Total ..	8,665

Budget Estimate of the Mangalore Landing and Shipping Fund for 1944–45—*cont.*

	Rs.
(*m*) One driver, III grade, on Rs. 40—60 (old scale) at Rs. 60 per mensem.	60
One serang, II grade, on Rs. 25—35 (old scale) at Rs. 35 per mensem.	35
Four lascars, three on Rs. 12—18 (old scale), two at Rs. 16 each per mensem and one at Rs. 15 per mensem and one on Rs. 12—17 (new scale) at Rs. 13 per mensem.	60
	155 × 12 = 1,860

(*n*) G.O. Ms. No. 51, Public Works, dated 5th January 1944.

	Rs.
(*o*) Actuals from April to September 1943.	2,077
Establishment of dredgers, 2 at Rs. 11 each per mensem and 36 at Rs. 8–8–0 each per mensem for six months.	1,968
Launch establishment, at Rs. 11 per mensem and five at Rs. 8½ each per mensem for six months.	321
Stores assistant at Rs. 8½ per mensem for six months.	51
Total ..	4,417
(*p*) Establishment of dredgers, 2 at Rs. 11 each per mensem and 36 at Rs. 8½ each per mensem for one year.	3,936
Launch establishment. One at Rs. 11 per mensem and five at Rs. 8½ each per mensem for one year.	642
Stores Assistant at Rs. 8½ per mensem for one year.	102
Total ..	4,680

(*q*) Wages of two sweepers at Rs. 11 each per mensem, one carpenter at Rs. 20 per mensem for one year and one sweeper at Rs. 11 per mensem for nine months.

(*r*) One carpenter and two sweepers at Rs. 8½ each per mensem for one year and one sweeper and two police canoe lascars at Rs. 8½ each per mensem for nine months, Rs. 535–8–0 or Rs. 536.

(*s*) G.O. Ms. No. 4153, Public Works, dated 13th November 1942 and Memorandum No. 2478-VI/43-2, Public Works, dated 23rd June 1943.

(*t*) P.P.O.'s No. 2430 A/43-1, dated 3rd December 1943.

(*u*) P.P.O's No. 2461 A/43-2, dated 30th November 1943.

(*v*) G.O. R. No. 130, Public Works, dated 25th January 1944.

(*w*) P.P.O.'s No. 2030 A/43, dated 18th October 1943.

(*x*) P.P.O.'s No. 979 A/43-1, dated 15th April 1943.

(*y*) P.P.O.'s No. 2311 A/43-1, dated 3rd December 1943.

(*z*) P.P.O.'s No. 2115 A/43-1, dated 1st November 1943.

	Face value.	Market value as on 15th December 1943.
	Rs.	Rs.
(A) In 3½ per cent of 1865.	15,800	15,395
In 4 per cent of 1960–70.	69,200	77,417
In 5 per cent of 1945–55.	19,000	20,164
Total ..	1,04,000	1,12,976

(B) Excludes Government securities of 4 per cent of 1960–70 of the face value of Rs. 5,000 proposed to be sold in October 1944 to balance the budget.

ENTRY TO GOVERNMENT
27 FEB 1944
1026 F
PUBLIC WORKS DEPT.

Certified that the actuals, as entered above, are those shown in the departmental accounts. They have been verified with the statement furnished by the Accountant-General, Madras, and found correct.

MADRAS,
21/22 *February 1944.*

W. I. Ruffle 21/2
Presidency Port Officer

No. 2684 A/43-4.

Submitted to the Secretary to Government, Public Works (Marine) Department, Madras

Feb/43

DRAFT FOR APPROVAL.

	Date.	Initials.
When received for fair copying		CP
When copied		4/3
When examine		
When signed		
When despatched.		

SUBJECT :— Project Estimates. 1944 - Maradabore L.S. Tank

accepted

READ AGAIN _____, dated _____ 19____.

" _____ " _____ 19____.

READ *ALSO* :—

No. 10 26 From the Proy, No. 3684 A/43-4 dated 21-2 1944.

" _____ " _____ " _____ " _____ 19____.

" _____ " _____ " _____ " _____ 19____.

~~Order~~ Ms. Resolution ~~Rout.~~ No. 635, dated 2-3-44 1944.

The project estimate of the Mara

Landing and Shipping Instructions as accepted by the Govt
are appended to these proceedings

Appendix
(pp 3-6 infra)

Budget Estimate of the Mangalore Landing and Shipping Fund for 1944-45—*cont.*

Particulars.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Actuals, 1942-43.	Actuals, 1941-42.	Actuals, 1940-41.	Average of the last three years.	Actuals, from April to September 1943.	Actuals from October 1942 to March 1943.	Remarks.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
EXPENDITURE—*cont.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Other Contingencies.										
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Public Works Charges.										
By Port Department—										
Construction of a new wooden punt ..	..	(s) 3,936	..	10	2,034	..	631	3,936	10	
Repairs to the north quay wall ..	750	800	1,000	1,982	..	131	704	54	1,227	
Repairs to the south quay wall ..	500	370	750	643	497	..	380	..	643	
Annual repairs to the landing and shipping buildings.	250	250	250	51	74	42	56	..	..	
Repairs to the existing trucks	..	..	..	..	15	..	5	..	..	
Scraping and painting the dredger and barges (exclusive of cost of paint).	350	250	250	180	461	259	300	78	60	
Monsoon repairs to the dredger and launch.	100	110	100	102	77	45	75	107	..	
Repairs to the passenger shed	50	50	50	..	..	18	6	..	..	
Repairs to the goods shed	100	150	150	..	..	93	31	..	..	
Repairs to the coal shed	25	(t) 300	25	..	..	25	8	..	..	
Repairs to the port well, including pump.	100	210	200	..	..	..	.	..	..	
Repairs to cranes	25	50	100	..	..	..	..	..	..	
Repairs to mud punts	1,000	1,000	1,000	35	517	473	12	916	35	
Repairs to the grab dredger	4,000	1,500	1,500	48	1,852	811	904	1,122	10	
Repairs to the launch	1,000	800	1,000	203	379	2,524	1,035	..	187	
Survey of Port craft by the Engineer and Ship Surveyor, Madras.	500	400	500	..	389	434	274	..	..	
Repairs to roads	500	613	800	619	715	279	538	183	619	
Repairs to electric fittings and supply of spare parts.	50	200	200	..	..	83	28	..	..	
Rebuilding the wharf wall at the old pier site.	..	(u) 1,175	1,000	..	..	..	..	..	..	
Removing the materials at north wharf and stacking them at south reclamation area.	..	..	..	1,169	..	..	390	..	1,169	
Repairs to dredger "Gurpur", including pipe-line.	5,000	5,000	5,000	3,942	751	1,641	2,111	565	2,395	
Construction of roads and drains on the south reclamation area.	..	..	500	136	5,069	..	1,735	..	135	
Reconstruction and realignment of north wharf wall and reclaiming.	..	..	..	..	14,226	918	5,048	..	..	
Repairs to oil fuel storage tank ..	..	..	..	..	60	..	20	..	..	
Construction of cargo stacking platforms.	..	1,500	2,000	..	1,134	..	378	234	..	
Constructing a temporary shed at south quay wall.	..	..	..	..	54	..	18	..	..	
Constructing a culvert at road entrance to dry dock.	..	..	..	..	81	..	27	..	..	

	Rs.	A.	P.
(vii) One peon on Rs. 12—17 at Rs. 14-7/10 being the average pay plus 1/12th thereof for one year (Rs. 176-6-5 + 14-11-2).	191	1	7
(viii) One peon on Rs. 12—17 at Rs. 14-7/10 being the average pay plus 1/12th thereof for nine months (Rs. 132-4-10 + 11-0-5).	143	5	3
(ix) Port officer at Rs. 150 per mensem for one year.	1,800	0	0
Total ..	5,095	12	9
or	5,096	0	0

(g) 15 per cent of the pay of the Inspecting Dredging Engineer (G.O. Ms. No. 51, Public Works, dated 5th January 1944).

(h) At Rs. 214-11-0 per mensem for nine months.

	Rs.
(i) Actuals from April to September 1943.	635
From October 1943 to March 1944 at Rs. 214-11-0 per mensem.	1,288
Total ..	1,923

(j) At Rs. 33 + 3 per mensem for twelve months.

(k) Provision reduced as the post of one lascar on Rs. 13 per mensem is kept vacant from 1st August 1943.

(l) Dredger "Gurpur"—

	Rs.
One operator, II grade, Rs. 80—100 at Rs. 90 per mensem.	90
One driver, II grade, Rs. 55—70 at Rs. 55 per mensem.	55
One driver, III grade, Rs. 35—45 at Rs. 37 per mensem.	37
Four firemen, I grade, one on Rs. 20—25 (old scale) at Rs 25 per mensem; and three on Rs. 15—23 (new scale) at Rs. 15 each per mensem.	70
Two greasers on Rs. 12—17; one at Rs. 13 and the other at Rs. 12 per mensem.	25

Budget Estimate of the Mangalore Landing and Shipping Fund for 1944-45.

Particulars.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Actuals, 1942-43.	Actuals, 1941-42.	Actuals, 1940-41.	Average of the last three years.	Actuals from April to September 1943.	Actuals from October 1942 to March 1943.	Remarks.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
RECEIPTS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs	Rs.	Rs.	
Landing and Shipping Fees (Act III of 1885).	(a) 68,000	(a) 68,000	71,000	74,402	68,017	59,402	67,274	11,193	55,221	(a) Based on the average of the last three years.
Ground rent				2,517				1,805	1,612	(a-1) Based on the actuals for the first half-year of 1943-44 and the second half-year of 1942-43 plus 50 per cent surcharge on launch hire.
Motor launch receipts				7,575				2,989	3,990	
Shed rent				93				..	53	
Truck hire				..				..	..	
Godown fee				4				1	2	
Sale-proceeds of forms	(b) 20,000	(a-1) 14,000	10,000	61	10,082	12,291	11,216	19	50	(b) Based on the actuals of the first half-year of 1943-44 and the second half-year of 1942-43 plus 50 per cent surcharge on launch hire and revenue from the proposed lease of south reclamation.
Overtime fees				552				..	351	
Miscellaneous receipts				772				343	522	
Interest on Government securities	(c) 4,171	(d) 4,471	4,151	4,671	4,671	4,671	4,671	475	2,335	(c) Interest on Rs. 15,800 at 3½ per cent, on Rs. 64,200 at 4 per cent, and on Rs. 19,000 at 5 per cent for one year and on Rs. 5,000 at 4 per cent for six months proposed to be sold in October 1944.
Free grant from the Minor Ports Fund	..	..	..	..	..	31,000	10,333	..	..	
Profit on investment	(e-1) 598	(e) 1,248	1,025	..	..	..	..	..	..	(d) Interest on Rs. 15,800 at 3½ per cent, on Rs. 69,200 at 4 per cent, on Rs. 19,000 at 5 per cent for one year and on Rs.10,000 at 4 per cent for six months.
Total, Receipts ..	92,769	87,719	86,176	90,647	82,770	1,07,364	..	16,825	64,836	(e) Profit on the sale of Government Securities of 4 per cent of 1960-70 of the face value of Rs. 10,000.
Opening balance. Cash	6,894	28,000	4,686	22,856	60,441	27,818	..	28,000	25,281	(e-1) Profit on the proposed sale of Government securities of 4 per cent of 1960-70 of the face value of Rs. 5,000 in October 1944.
Government securities	1,04,000	1,14,000	1,06,000	1,14,000	1,14,000	1,14,000	..	1,14,000	1,14,000	
Grand total ..	2,03,663	2,29,719	1,96,862	2,27,503	2,57,211	2,49,182	..	1,58,825	2,04,117	(f) G.O. Ms. No. 2165, Public Works, dated 15th October 1943—
EXPENDITURE.										
Establishment.										
Contribution to the Minor Ports Fund on account of establishment charges and pensions.	(f) 5,096	(f) 5,096 (v)	3,880	3,595	3,299	3,387	3,427	..	3,595	
Contribution towards the pay of the Inspecting Dredging Engineer.	(g) 1,800	(g) 1,609 (v)	..	..	..	..	..	..	..	
Contribution to the Harbour Police staff (G.O. Ms. No. 2120, Home, dated 31st August 1943).	(h) 1,932	(i) 1,923 (v)	1,752	1,703	1,490	1,463	1,552	635	1,204	
Stores Assistant and Time-keeper (G.O. Ms. No. 2629, Public Works, dated 30th November 1943).	(j) 432	404	404	407	392	405	401	198	185	(i) One clerk on Rs. 35—60 at Rs. 47½ being the average pay plus 12½ per cent thereof plus 9½ per cent of Rs. 60 for one year (Rs. 570-0-0+ 71-4-0 + 68-6-5). Rs. 709 A. 10 P. 5
Establishment of dredgers ..	(l) 8,665	(k) 8,679	8,770	8,940	8,307	8,355	8,534	4,247	4,092	
Establishment of launch	(m) 1,860	1,850	1,850	1,898	1,854	1,815	1,856	916	873	
Pensionary charges payable from the fund.	80	80	80	78	78	78	78	39	39	
Travelling allowance of the Inspecting Dredging Engineer.	(n) 1,000	(n) 1,000 (v)	..	..	..	..	..	..	..	(ii) One clerk on Rs. 30—55 (Madras Leave Rules) at Rs. 42-1/12 being the average pay plus 11 per cent thereof plus 9½ per cent of Rs. 55 for one year (Rs. 505-0-0 + 55-8-10 + 62-11-2). 623 4 0
Travelling allowance of establishment ..	50	50	100	..	28	..	9	..	..	
Dearness allowance	(p) 4,680	(o) 4,417	3,678	1,701	270	..	657	2,077	1,268	
Total ..	25,595	25,108	20,514	18,322	15,718	15,503	..	8,112	11,256	
Contingencies.										(iii) One clerk on Rs. 30—55 (Madras Leave Rules) at Rs. 42-1/12 being the average pay plus 11 per cent thereof plus 9½ per cent of Rs. 55 for ten months. 519 6 0
Wages of sweepers and carpenter ..	(q) 603	603	603	611	603	963	726	285	308	
Wages of Police patrol canoe lascars [G.O. Ms. No. 1745, P.W. (Marine), dated 25th August 1943].	216	216	216	216	216	206	213	72	144	
Postage charges and service telegrams.	225	225	225	175	..	..	58	90	95	(iv) One typist on Rs. 19—30 at Rs. 25-1/20 being the average pay plus 12½ per cent thereof plus 9½ per cent of Rs. 30 for one year (Rs. 300-9-7 + 37-9-2 + 34-3-2). 372 5 11
Rents, rates and taxes ..	500	500	500	682	175	404	420	..	478	
Hot and cold weather charges	60	50	60	49	47	43	46	24	21	
Printing, stationery and binding ..	300	300	300	325	210	264	266	33	202	
Furniture charges ..	50	50	50	42	..	..	14	..	..	
Overtime fees ..	500	500	500	949	818	677	815	230	492	
Petty contingencies and miscellaneous charges.	500	500	800	930	885	748	854	12	99	(v) One wharf supervisor on Rs. 20—50 (Madras Leave Rules) at Rs. 36 being the average pay plus 11 per cent thereof plus 9½ per cent of Rs. 50 for one year (Rs. 432-0-0 + 47-8-4 + 57-0-0.) 536 8 4
Cost and conveyance of stores ..	15,000	13,000	15,000	12,364	6,585	16,954	11,968	1,984	11,073	
Clothing ..	400	400	400	317	294	336	316	..	317	
Audit fees ..	342	342	342	342	342	342	342	..	342	
Dredgers and launch contingencies, including cost of coal, fuel and petrol.	30,000	29,000	30,000	27,055	27,787	24,600	26,481	7,197	26,699	
Hired labour ..	5,000	3,800	5,000	4,536	4,187	3,940	4,221	978	2,099	(vi) One peon on Rs. 12—18 at Rs. 15-2/5 being the average pay plus 1/12th thereof for one year (Rs. 184-12-10 + 15-6-5). 200 3 .
Dearness allowance ..	(r) 536	(v) 500	410	227	39	..	89	194	186	
Total ..	54,232	49,986	54,406	48,820	42,188	49,477	..	11,099	36,555	

Special repairs to north quay wall, renewing existing coping stones with cement concrete 300 r.ft.	..	..	..	..	1,083	..	361	..	..	One serang, II grade, Rs. 19—25 per mensem. 23— 25
Special repairs to goods shed, renewing five doors and door-frames.	..	..	..	..	241	..	..	..	..	One serang, II grade, Rs. 19—23 at Rs. 20 per mensem. 20
Special repairs to underground drain.	..	..	..	..	391	..	2	..	..	Sixteen lascars, one on Rs. 12—18 (old scale) at Rs 16 per mensem and fifteen on Rs. 12—17 (new scale); eleven at Rs. 18 each per mensem and four at Rs. 12 each per mensem. 207
Extending the cargo shed by constructing a wing.	..	..	..	..	..	..	2,011	384	5,163	529 × 12 = 6,348
Funds placed at the disposal of the Executive Engineer, Marine Division, Madras.	5,000	(y) 18,000	1,000	..	..	..	..	76	..	
Extension of reclamation southward to the drain and reclaiming area.		..	3,500	..	..	..	..	..	..	
Fixing bollards on the edge of wharves.										
Constructing two 16-seat latrines, one on the south and the other on the north wharf.		..	1,500	..	..	..	..	..	..	Grab dredger—
Road on the western side of the Port office from the north wharf road to the 5-ton crane road 320' long.	..	(x) 187	..	1,578	..	..	526	68	1,578	One driver, III grade, Rs. 30—55 (new scale) at Rs. 30 per mensem. 30
Metalling the north wharf	..	(y) 1,180	..	..	..	..	..	..	..	One serang, II grade, Rs. 15—25 (old scale) at Rs. 25 per mensem. 25
Extending stacking platform	2,000	..	..	..	..	..	..	..	..	Two firemen on Rs. 12—17 at Rs. 12 each per mensem. 24
Repairs to dry-dock and gates ..	..	(z) 2,500	..	..	..	..	..	..	..	Seven lascars, two on Rs. 12—18 (old scale) at Rs. 18 each per mensem and five on Rs. 12—17 (new scale), one at Rs. 13 per mensem and four at Rs. 12 each per mensem. 97
Reconstructing culvert leading to Railway goods-shed.										
Total ..	21,300	42,431	23,375	16,732	30,294	7,781	..	7,723	13,231	176 × 12 = 2,112
Refunds, etc..										
Refund of Landing and Shipping Fees ..	900	900	1,000	1,164	839	1,704	1,236	..	831	Special pay to wharf supervisor at Rs. 10 per mensem for one year. 120
Retransfer of free grant to the Minor Ports Fund.	..	..	..	..	31,000	..	10,333	..	..	*Add* for increments .. 85
Total ..	900	900	1,000	1,164	31,839	1,704	..	..	831	Total .. 8,665
Total, Expenditure ..	1,02,452	1,18,825	99,745	85,503	1,20,355	74,741	..	27,261	62,117	
Surplus (+) or deficit (—) ..	— 9,683	— 31,106	— 13,569	+ 5,144	— 37,585	+ 32,623	..	— 10,436	+ 2,719	
Closing balance. { Cash	2,211	6,894	1,117	28,000	22,856	60,441	..	17,564	28,000	
{ Government securities ..	(B) 99,000	(A) 1,04,000	96,000	1,14,000	1,14,000	1,14,000	..	1,14,000	1,14,000	
Grand total ..	2,03,663	2,29,719	1,96,862	2,27,503	2,57,211	2,49,182	..	1,58,825	2,04,117	

Budget Estimate of the Mangalore Landing and Shipping Fund for 1944-45—*cont.*

	Rs.
(*m*) One driver, III grade, on Rs. 40—60 (old scale) at Rs. 60 per mensem.	60
One serang, II grade, on Rs. 25—35 (old scale) at Rs. 35 per mensem.	35
Four lascars, three on Rs. 12—18 (old scale), two at Rs. 16 each per mensem and one at Rs. 15 per mensem and one on Rs. 12—17 (new scale) at Rs. 13 per mensem.	60
	155 × 12 = 1,860

(*n*) G.O. Ms. No. 51, Public Works, dated 5th January 1944.

	Rs.
(*o*) Actuals from April to September 1943.	2,077
Establishment of dredgers, 2 at Rs. 11 each per mensem and 36 at Rs. 8-8-0 each per mensem for six months.	1,968
Launch establishment, one at Rs. 11 per mensem and five at Rs. 8½ each per mensem for six months.	321
Stores assistant at Rs. 8½ per mensem for six months.	51
Total ..	4,417
(*p*) Establishment of dredgers, 2 at Rs. 11 each per mensem and 36 at Rs. 8½ each per mensem for one year.	3,936
Launch establishment. One at Rs. 11 per mensem and five at Rs. 8½ each per mensem for one year.	642
Stores Assistant at Rs. 8½ per mensem for one year.	102
Total ..	4,680

(*q*) Wages of two sweepers at Rs. 11 each per mensem, one carpenter at Rs. 20 per mensem for one year and one sweeper at Rs. 11 per mensem for nine months.

(*r*) One carpenter and two sweepers at Rs. 8½ each per mensem for one year and one sweeper and two police canoe lascars at Rs. 8½ each per mensem for nine months, Rs. 535-8-0 or Rs. 536.

(*s*) G.O. Ms. No. 4153, Public Works, dated 13th November 1942 and Memorandum No. 2478-VI/43-2, Public Works, dated 23rd June 1943.

(*t*) P.P.O.'s No. 2430 A/43-1, dated 3rd December 1943.

(*u*) P.P.O's No. 2461 A/43-2, dated 30th November 1943.

(*v*) G.O. R. No. 130, Public Works, dated 25th January 1944.

(*w*) P.P.O.'s No. 2030 A/43, dated 15th October 1943.

(*x*) P.P.O.'s No. 979 A/43-1, dated 15th April 1943.

(*y*) P.P.O.'s No. 2311 A/43-1, dated 3rd December 1943.

(*z*) P.P.O.'s No. 2115 A/43-1, dated November 1943.

	Face value.	Market value as on 15th December 1943.
	Rs.	Rs.
(A) In 3½ per cent of 1865.	15,800	15,395
In 4 per cent of 1960-70.	69,200	77,417
In 5 per cent of 1945-55.	19,000	20,164
Total ..	1,04,000	1,12,976

(B) Excludes Government securities of 4 per cent of 1960-70 of the face value of Rs. 5,000 proposed to be sold in October 1944 to balance the budget.

Certified that the actuals, as above, are those shown in the departmental accounts. They have been verified with the statement furnished by the Accountant-General, Madras, and found correct.

MADRAS,
21st February 1944.

(Sd.) W. E. Ruffle
Residency Port Officer

No. 2684 A/43-4.

Submitted to the Secretary to Government, Public Works (Mar...